

Cedaredge Elementary School – 2016-17  
Proposed Title I Budget

**Professional Development -- \$5,109 budgeted**

School Leadership Team (SLT) Stipends (\$250 per year x 9 + PERA and benefits)	\$2,715.75
Extended Team / Planning Time CKLA / Handwriting without Tears Training	\$2,393.25

**Parent Involvement -- \$1,465 budgeted**

Interpreter	\$75.00
Childcare for Parent Den meetings	\$120.00
Snacks for Parent Den Meetings, events	\$200.00
Parent Den Leaders / Grade Level Leaders	\$800.00
<b><u>Remaining Balance</u></b>	<b>\$270.00</b>

→How can we best use these and other resources?

Your ideas: \_\_\_\_\_

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**Summer School -- \$4,257 budgeted**

Our summer school was broken into two parts: Cedaredge University and JumpStart. From July 1 to the end of JumpStart we spent \$2,860.00. The remaining \$1,397.00 will be used for summer’s new and improved Cedaredge University. These funds go to teacher prep and teaching time during the summer.

Remaining Balance	\$1,397.00
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**Tutoring -- \$7,663 budgeted**

Our after-school program will be back starting on October 24<sup>th</sup> and these funds are used to pay for teacher salaries (\$25 an hour plus benefits)